



KHSAA Regional Basketball Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 16 BOYS X or GIRLS _____ HELD AT Morehead State Univ. DATES 3-5,6,11,12,2008

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 & \$7	55,663.00	
	Broadcasting		435.00	
	Sponsorship			
	TOTAL REVENUE (1)			56,098.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1,890.00	
	Trophies		782.19	
	Travel for Participating Teams		2,388.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		4,888.79	
	TOTAL EXPENSES (2)			9,948.98
Part C	Net Profit (Part A (1) minus Part B (2) total)			46,149.02
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		6,922.35	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			39,226.67
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			39,226.67

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Ashland	4,903.33			Greenup Co	4,903.33
Bath Co.	4,903.33			Raceland	4,903.33
East Carter	4,903.33			Rose Hill	4,903.33
Elliott Co	4,903.33			Rowan Co.	4,903.33

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	1,959				
2	2,231				
3	3,134				
4	2,367				
5					
6					
7					
Total	9,691	Total		Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Keith Kappes
MANAGER

Morehead State Univ.
SCHOOL

(606) 783-2031
DAYTIME PHONE

Keith Kappes

16TH REGION BOYS BASKETBALL TOURNAMENT

MOREHEAD STATE UNIVERSITY

MARCH 5, 6, 11, & 12, 2008

OTHER EXPENSES

Tournament Manager	300.00
Asst. Tour. Manager	300.00
Official Timer	175.00
Official Scorer	175.00
Facilities Coordinator	200.00
PA Announcer	175.00
Possession Indicator	175.00
Ticket Personnel	1,260.00
Cheer Coordinator	100.00
Cheer Judges & Trophies	297.00
Team Security	500.00
Nets	20.00
Tickets	921.29
Officials Coordinator	200.00
Vandalism	90.50
TOTAL	\$4,888.79